

**BCS PTSA
Budget for 2010 - 2011
July 1, 2010**

	Income	2011
010	Prior Year Projects Balance Forward	39,065
011	Blast (income 09-10)	72,867
012	Direct Donation	30,000
013	Classroom Dues	12,000
014	Directory	300
015	Clothing Sales	2,000
016	Interest Income	0
017	Market Day	500
018	Popcorn Sales	3,000
019	Proud Dads	17,250
020	Sally Foster	1,500
021	Social Events	2,250
022	Planners[1]	8,125
023	Forensics Pay to Play	1,000
024	Science Olympiad Pay to Play[2]	1,500
025	Forensics Boosters	500
026	Music Boosters	1,000
027	Athletic Boosters	1,500
028	Summer Packets	800
029	Directory Ads	300
030	8th Grade Celebration	7,000
031	School Kidz	5,000
032	Theater Production[3]	6,800
033	Spirit Committee – Dances	1,000
034	Book Fines	0
035	Athletics/Pistons Game	6,000
036	School Store	3,000
037	Curriculum Related Misc.	0
038	Music Misc.	0
039	Robotics Pay to Play[4]	700
	Total	224,957

- [1] Planner fee increased to \$13.00
- [2] Sci. Olym. Pay to Play fee raised to 35.00 for middle school, remains 15.00 for elem.
- [3] Includes pay to play fee
- [4] New pay to play fee for Robotics of \$35.00 per student
- [5] Uncommitted Budget per Adam as passed at the 9-13-10 Management Meeting

	Expenses	2011 Request
110	School Support	
	01 Planners	8,700
	02 Book Fines	0
	03 Summer Packets	2,500
	04 Pistons Game	6,400
	05 School Kidz	2,500
	06 Sally Foster	1,500
	07 Walkie Talkie Radios Staff & Office (*Carry through per Adam)	1,195
	08 Sound System Repair (*Carry through per Adam)	168
	<i>Total</i>	22,963
111	Charitable Contributions	500
	<i>Total</i>	500
112	Communications	
	01 Alert Now	1,800
	02 Supplies, Software	200
	03 Directories	1,200
	<i>Total</i>	3,200
113	Community Connections	
	01 Community Ed Reserve	0
	02 Community Outreach	500
	03 Blast Party	100
	04 Michael Fowlin	0
	05 Alum Breakfast	400
	<i>Total</i>	1,000
114	Curriculum Related	
	01 Engineers in Algebra (+\$1800 carry through from 2009/10 budget, see income item 010)	1,800
	02 Reflections	400
	03 Imagineers	250
	04 Jr. Great Books	300
	05 Lego Robotics (+\$2,800 carry through from 2009/10/budget, see income line 010)	4,200
	06 Math Counts	250
	07 Math Pentathlon	250
	08 Spelling Bee	175
	09 Science Olympiad	2,625
	010 Geography Challenge	0
	011 Battle of the Books	1,700
	012 Green Education	0
	013 Art Show	200
	014 Theater Production	7,500
	015 WordMasters	650
	<i>Total</i>	20,300
115	Facilities	
	01 Aquarium	700
	02 8th Grade Photo	85
	03 Exterior Plantings	250
	04 Acrylic Frames	300
	05 Staff Photo	15
	06 Peace Pole Garden (+\$400 approved carry through from 2009/10 budget see income item 010; +\$250 unspent from sign repair;+\$150 unspent from Community Connection;=\$250 District Grant Diversity)	2,050
	07 Misc.	250

	08 School Display	1,000
	<i>Total</i>	<i>4,650</i>
116	Forensics	
	01 MIFA Registration	1,150
	02 Bus Transportation	900
	03 Equipment	200
	04 Materials	100
	05 Team Apparel	
	06 Showcase/Long Fridays	250
	07 Misc.	500
	<i>Total</i>	<i>3,100</i>
117	Proud Dads	
	01 PD Annual Mtg.	500
	02 Balloon Arches	100
	03 Mom's Eat & Run	100
	04 New Flag	300
	05 Charity Golf Outing	750
	06 Comm. Service	1,000
	07 Sim City	0
	08 Technology	0
	09 Misc.	500
	PD Sports	15,732
	010 Tennis	
	011 PD Flag Football	
	012 Girls B-ball	
	013 Boys B-ball	
	014 Snow Club	
	015 Co-ed B-ball	
	016 Volleyball	
	017 Golf	
	018 TWEAK	1,500
	<i>Total</i>	<i>20,482</i>
118	PTSA Operating	
	01 Bank Charges	500
	02 Copying Costs	0
	03 Gifts	100
	04 Audit and Insurance	700
	06 Michigan Sales Tax	1,400
	07 Office Supplies	300
	08 Postage	200
	09 PTSA Council Dues	300
	010 PTSA Council Reception	150
	011 PTSA State and Nat'l Dues	270
	012 PTSA Misc.	200
	<i>Total</i>	<i>4,120</i>
119	Blast - Projected Expense	17,880
	<i>Total</i>	<i>17,880</i>
120	3/4 Classrooms	
	01 Classroom Accounts	1,500
	02 Curriculum Night	100
	03 Spring Conf. Dinner	800
	04 Reading Party	200
	05 Germ Busters	800
	<i>Total</i>	<i>3,400</i>

121	5/6 Classrooms	
	01 Class Accounts	1,500
	02 Curriculum Night	100
	03 Fall Conf. Dinner	800
	04 Time for Kids	0
	05 Germ Busters	800
	<i>Total</i>	<i>3,200</i>
122	7/8 Classrooms	
	01 Class Accounts	1,500
	02 Curriculum Night	100
	03 Staff Appreciation Lunch	800
	04 Germ Busters	800
	<i>Total</i>	<i>3,200</i>
123	8th Grade Farewell	6,200
	<i>Total</i>	<i>6,200</i>
124	School Services	
	01 School Store	3,000
	02 Popcorn Sales	3,000
	03 Clothing Sales	2,000
	<i>Total</i>	<i>8,000</i>
125	Social	
	01 Cobra Games	1,500
	02 Coney Bingo	1,800
	03 MVM	750
	04 Ice Cream Social	400
	05 Misc.	100
	<i>Total</i>	<i>4,550</i>
126	Technology	
	01 Minds in Motion	750
	02 Web Hosting	200
	03 Tech Café	200
	04 Tech Choice Hour	200
	04 Engineers Week	200
	05 Fuel Cell	150
	<i>Total</i>	<i>1,700</i>
127	Unplanned Expenses	500
	<i>Total</i>	<i>500</i>
128	Volunteer Opportunities	
	01 Hospitality	100
	02 Vol. Apprec.	100
	03 Welcome Back Coffee	200
	04 Absopure	100
	<i>Total</i>	<i>500</i>
129	Wellness	0
	<i>Total</i>	<i>0</i>
	<i>TOTAL FOR PTSA EXPENSES</i>	<i>129,445</i>
	SCHOOL EXPENSES	
130	3/4 Team	
	01 Science Lab Document Camera	400

	02 12 Digital Cameras	1,300
	03 LA Novels	1,200
	04 StoryWorks Magazine	1,700
	05 Camera storage containers	150
	06 Time for Kids	1,000
	07 Super Science	1,700
	<i>Total</i>	<i>7,450</i>
131	5/6 Team	
	01 Science and Engage	4,160
	02 LA Novels	1,000
	03 Netbooks for LA (+\$6400 carry through from 2009/10 budget, see income line 010)	6,400
	04 Editing Program	168
	05 Class Consumables	300
	06 Netbooks (+Carry through [5])	1,095
	<i>Total</i>	<i>13,123</i>
132	7/8 Team	
	01 Math (200.00 Muhammad, 3,520.00 Huff)	3,720
	02 Engage (3,350.00 Brown, 3,350.00 McCloud)	6,700
	03 Science	3,000
	04 LA Novels	1,200
	05 LA Quia Subscription	100
	06 LA Laptops (+\$6800 carry through from 2009/10 budget, see income line 010)	6,800
	07 Laptops (+Carry Through [5])	1,264
	<i>Total</i>	<i>22,784</i>
133	Art	
	01 Supplies	1,000
	<i>Total</i>	<i>1,000</i>
134	Diversity Committee	
	01 Student Related	400
	02 Peace Pole Maintenance	200
	<i>Total</i>	<i>600</i>
135	Engineering Technology	
	01 Machine/Equipment Repair	1,500
	02 Consumables	1,000
	03 CAD Software Update	1,200
	04 Pitsco Impulse Race Timing System	1,695
	05 Renewable Energy Lab	3,000
	<i>Total</i>	<i>8,395</i>
136	LRC	
	01 Scanner	300
	02 Books and Reading Support	700
	<i>Total</i>	<i>1,000</i>
137	Media Center	
	01 Voice Thread Subscription	700
	1 Projector (+\$500 carry through from 2009/10 budget, see income line 010)	500
	<i>Total</i>	<i>1,200</i>
138	Music	
	01 Instruction Assistant	1,400
	02 Books & Sheet Music	400
	03 Misc.	200

	<i>Total</i>	2,000
139	New Family Events	
	01 Move Up Day	200
	02 New Family Ice Cream Social	300
	<i>Total</i>	500
140	Physical Education	
	01 Equipment	1,000
	<i>Total</i>	1,000
141	BCS Athletics	
	01 Swim Fins	850
	02 Soccer Equipment	960
	<i>Total</i>	1,810
142	Spanish	
	01 Elementary Netbooks	1,800
	02 Elementary Supplies	100
	03 7/8 Spanish Supplies	996
	04 Apple iPod Lab w/ protection	8,181
	05 Spanish Netbooks (+Carry through [5])	1,323
	<i>Total</i>	12,400
143	Spirit Committee	
	01 School Dances	2,000
	<i>Total</i>	2,000
144	Student Publications	
	01 Pulse Printing	900
	02 MIPA Membership and fees	65
	03 MIPA Conference	600
	04 Incidentals	300
	05 Yearbook Cameras (+Carry through [5])	300
	<i>Total</i>	2,165
145	Technology	
	01 Moodle Hosting	3,000
	03 Flip Cameras	960
	04 Digital Still Cameras	800
	05 3-8 science and technology initiative (carry through from 2009/10 budget, see income line 010)	7,000
	06 3-8 iPod Touches (+Carry through [5])	458
	07 3-8 Engage Macs (+Carry through [5])	5,341
	<i>Total</i>	17,559
146	Organizational Strategies	
	01 Curriculum	70
	02 Speakers	45
	04 Celebration	90
	<i>Total</i>	205
147	Prior Year Projects (see income item 010 for set off)	
	<i>Total School Expenses</i>	95,191
	Total All Expenses	224,636
	Uncommitted:	321